

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



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Resilient nations.

Syria Country Office

Annual Work Plan 2022 -2023

Project Title and ID:	Prevention of local conflict and transformation of the root causes strengthening social cohesion - 118297
Expected CP Outcome(s):	Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
SDGs:	5, 10 , 16
Expected Output(s):	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP in cooperation with local related authorities and communities
Gender Marker	GEN2: gender equality is a significant objective of this project

Brief Description

In 2022, The social cohesion programme continues to encourage effective community participation, understanding and respect through a direct engagement with the Syrian community. Consequently, the social cohesion programme with consideration to Syria country priorities will focus on strengthening the resilience of Youth & Women because they often face disproportionate social, economic barriers which prevents them from unleashing their full potential. To utilize women and young people's potential as agents of change and peace, requires involving and empowering them in development, policies and supporting their participation at all levels. UNDP will partner with young people, youth and women organizations, actors from civil society and private sector to local authorities, and members of the UN family to promote community-focused and community-led development initiatives.

The social cohesion and local development portfolio intervention will still be prioritized according to community needs and context sensitivity challenges. The bottom-up approach will continuously be favored in order to strengthen social cohesion as well as fostering local governance. In order to maximize chances of social stability and sustainability, new community spaces will be identified and prioritized accordingly. New areas such as Innovation will be developed in order to supports local development actors in setting up inclusive and participatory mechanisms and structures for shared agenda setting, dialogue and consensus building. The project will contribute directly to SDGs # 5, 10, 16.

Programme Period:	2016-2021	AWP Budget:	
Key Result Area (SP):	Building resilience to crises and shocks, in order to safeguard development gains	Total resources required:	\$3,402,364
Atlas Award ID:	118297	Total allocated resources:	\$2,597,463
Start date:	01-Jan-22	o Regular	
End Date:	11-Jan-22	o Others:	
PAC Meeting Date:	13-Jan-22	o Donor Names:	Japan , EU, KFW , SHF
Management Arrangements:	DIM	Unfunded budget:	\$804,900
		In-kind Contributions:	-

Agreed by UNDP:

UNDP Resident Representative

Annual Working Plan 2022
 Project Title: Prevention of local conflict and transformation of the root causes strengthening social cohesion
 Award ID: 119297

Expected Outcomes	Planned Activities	Timeline				RP	Donor	Source of Funds	Governorate	Planned Budget 2022		
		Q1	Q2	Q3	Q4					Account and Budget Description	Funded budget	Unfunded
<p>Output 1 (KRW7-00125700) : Youth engagement and Social cohesion through cash for work modality.</p> <p>Indicators:</p> <p>1. # of men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month)</p> <p>2. # community initiatives implemented for enhancing social cohesion</p> <p>3. # youth trained to be peace-agents in communities</p> <p>Target:</p> <p>1. 1500 men and women with short term employment</p> <p>2. 9 community initiatives implemented for enhancing social cohesion</p> <p>3. 16 youth trained to be peace-agents in communities.</p> <p>4. # youth trained to be peace-agents in communities</p> <p>100 men and women with short term employment</p> <p>7 community initiatives implemented for enhancing social cohesion</p> <p>0 youth trained to be peace-agents in communities.</p> <p>Gender Marker: GEN3</p>	<p>Activity Result 1.1.b: Youth engagement and Social cohesion through cash for work modality</p> <p>Action at 3 levels:</p> <p>Macro: *Reinforce concept of citizenship</p> <p>Meso: *Community response actors presenting local institutions and stakeholders are supported to engage in community response mechanisms through capacity building and collaborative work with ministries (MOE, MOC, MOSAL)</p> <p>Micro: *Community response actors are identified and convened to implement community initiatives (NGO Capacity Building Team, GI, CS, LG, PWD Team) *men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month) * community initiatives (led by diversified groups age and gender - youth, women, community leaders, etc.) implemented for enhancing social cohesion *youth trained to be peace-agents in communities and work on the local communities identified priorities (participatory approach)</p>	X	X	X	X	UNDP	KPW7 10283	30000	Rural Damascus: Al Tall- Dumayn-Ghizaniyyeh- Jaramana- Gatana- Sabe Byar, Lattakia: Dalayeh - Lattakia, Homs: Homs- Taldu, Hama: Hama- Suran, Deir-ez-Zor: Akhara- Deir-ez-Zor, Ar-Raqqa: Al-Thawrah- Sabka, Al-Hasakeh: Al-Hasakeh – Hoke – Qumayshi, Aleppo: Atareh- Al-taz- Jebel Saman – Suran - Tall Refaat	71600 Travel	\$ 10,000	\$ -
									75700 Learning, Training, Workshops and Conference	\$ 41,553	\$ -	
									72100 Contractual Services – Companies	\$ 175,000	\$ -	
									72400 - Communic & Audio Visual Equip	\$ 4,000	\$ -	
									61100 Salary Costs - NP Staff	\$ 100,000	\$ -	
									GMS @ 8% (separate for each donor)	\$ 72,695.5	\$ -	
									Subtotal Activity 4.1	\$ 403,249	\$ -	
Total for Output 1:									Total Output #1	\$ 403,249	\$ -	
<p>Output2: (Danish - 119630) Improved tolerance towards diversity and Negotiation of a shared vision on the future of the community</p> <p>Indicators:</p> <p>1. # of Cultural heritage Stakeholder mapping</p> <p>2. # of people participating in cultural heritage dialogue, training, and debate sessions</p> <p>3. # of youth Volunteers participated in community cohesion</p> <p>4. # of Emergency jobs created</p> <p>5. # of heritage assets that make up the pluralist identity of the community</p> <p>6. # positive messages released</p> <p>7. % of participants who state the content of the output/activity is useful</p> <p>8. % of participants who report knowledge gained</p> <p>9. # of Community based interventions improving tolerance towards diversity</p> <p>Target:</p> <p>1. 2 Cultural heritage Stakeholder mapping</p> <p>2. # 300 participants in social cohesion and community resilience activities</p> <p>3. # 75 of youth Volunteers participated in community cohesion.</p> <p>4. # 10 of Emergency jobs created</p> <p>5. # 15 heritage assets that make up the pluralist identity of the community</p> <p>6. # 14 positive messages released</p> <p>7. 50% of participants who state the content of the output/activity is useful</p> <p>8. 50% of participants who report knowledge gained</p> <p>9. 2 Community based interventions improving tolerance towards diversity</p> <p>Baseline:</p> <p>2. 542 Number of participants in social cohesion and community resilience activities</p> <p>3. 20 of youth Volunteers participated in community cohesion.</p> <p>4. 25 of Emergency jobs created</p> <p>6. 1. positive messages released</p> <p>9. 4 Community based interventions improving tolerance towards diversity</p> <p>5 Training Workshops conducted on civic participation, community problem solving and community participation</p> <p>Gender Marker: GEN3</p>	<p>Activity 2.1: Conducting stakeholder mapping to identify key actors to involved in cultural heritage mapping</p> <p>Actions at 2 levels:</p> <p>Micro: * key actors mapping * support initiatives * Have clear criteria for selection and targeting to ensure maximum reach and engagement of diversified groups.</p> <p>Meso: * participatory cultural heritage mapping * Capacity enhancement for the stakeholders</p> <p>Activity 2.2: Enhance capacities of key actors and their engagement and participation at community level</p> <p>Actions at 3 levels:</p> <p>Macro: *Advocacy strategies to improve legislation framework and transparency policies</p> <p>Meso: *Social cohesion actors are convened around a strategic understanding of local institutions' priorities. (MOE, MOC, MOSAL)</p> <p>Micro: *conduct workshop and skills building trainings for diversified gender and age groups (including PWDs, elderly, etc.) *support local designed initiatives and promote youth and women participation in designing, implementing and influencing decisions. *Identify key issues to be addressed by key persons</p> <p>Activity 2.3: Foster a focus shifting in the approach to cultural heritage and social cohesion</p> <p>Actions at 1 levels:</p> <p>Micro: - conduct sequence of workshops for local communities focusing on: 1) enhancing understanding and capacity for action; 2) creating and retaining identity; 3) modifying values and preferences for collective choice; 4) building social cohesion; contributing to community development; promoting gender equality, community participation, etc. 5) fostering civic participation. - provision of citizenship programme - contract institution company</p> <p>Activity 2.4: Disseminating positive messages</p> <p>Actions at 2 levels:</p> <p>Micro: *consultation process with local communities * monitoring and evaluating impact using CAD * contracting media consultancy * conduct community events * conduct community based events</p> <p>Meso: *partnership with other thematic areas and concerned community activists to disseminate messages</p> <p>Activity 2.5: DPC</p>	X	X	X		UNDP	Danish-00095	30000	Aleppo Damascus Raqqa	61100 Salary Costs - NP Staff	\$ 150,000	\$ -
									75700 - Training, Workshops and Confer	\$ 25,000	\$ -	
									72100 Contractual Services – Companies	\$ 71,480	\$ -	
									72400 - Communic & Audio Visual Equip	\$ 2,000	\$ -	
									72500 Supplies	\$ 9,205	\$ -	
									GMS @ 8% (separate for each donor)	\$ 29,129	\$ -	
									Sub total Activity 2.1	\$ 291,814	\$ -	
									71600 Travel	\$ 3,000	\$ -	
									75700 - Training, Workshops and Confer	\$ 10,500	\$ -	
									72400 - Communic & Audio Visual Equip	\$ 500	\$ -	
									71300 Local Consultants	\$ 3,510	\$ -	
									72100 Contractual Services – Companies	\$ 1,150	\$ -	
									72500 Supplies	\$ 1,000	\$ -	
									GMS @ 8% (separate for each donor)	\$ 1,413	\$ -	
									Sub total Activity 2.2	\$ 19,073	\$ -	
									71600 Travel	\$ 10,000	\$ -	
									75700 - Training, Workshops and Confer	\$ 30,000	\$ -	
									71300 Local Consultants	\$ 15,000	\$ -	
									72100 Contractual Services – Companies	\$ 105,943	\$ -	
									72400 - Communic & Audio Visual Equip	\$ 2,000	\$ -	
									72500 Supplies	\$ 6,375	\$ -	
									GMS @ 8% (separate for each donor)	\$ 13,545	\$ -	
									Sub total Activity 2.4	\$ 182,864	\$ -	
									64300 - Staff Mgmt. Costs - IP staff	\$ -	\$ -	
									74500 - DPC- 30% General Operating Expenses	\$ -	\$ -	
									GMS @ 8% (separate for each donor)	\$ -	\$ -	
									Sub total Activity 2.5	\$ -	\$ -	
Total for Output 2									Total Output #2	\$ 493,751	\$ -	

Expected Outputs	Planned Activities	Timeline				RP	Donor	Source of Funds	Governorate	Planned Budget 2022		
		Q1	Q2	Q3	Q4					Account and Budget Description	Funded budget	Unfunded
-118297												
Output3 (EU-MPTF 00124010): Support youth-led initiatives to foster community trust and enhance social cohesion including participatory and innovative communications, rehabilitation of the infrastructure that plays a key role in enhancing dialogue and trust within the communities to promote social cohesion (i.e. common spaces, cultural centers, youth centers)	<p>3.1 Youth training on community organizing, conflict management and inclusivity</p> <p>Actions at 2 levels:</p> <p>Micro:</p> <ul style="list-style-type: none"> - Conduct community events in partnership with local communities (male / female youth, community leaders, IDPs, Host, PWDs, etc.) - Provision of training venues. - process approvals - contract concerned companies - develop clear curriculum materials and pathway - training of trainers - procure supplies and materials - ensure clear <p>Meso:</p> <ul style="list-style-type: none"> - contracting trainers with consideration for different gender groups to ensure maximum reach out and facilitation of activity implementation 											
Indicators: 1. # Number of youth who received training on life skills, citizenship and capacity building to enhance their social and civic engagement. (delivered in 2021) 2. # of youth leaders trained on response planning, dialogue facilitation, dispute mediation and negotiation skills to be community-based peace-agents (delivered in 2021). 3. # of youth targeted through Support to youth-led initiatives to foster community trust 4. #Number of beneficiaries reached in fostering community trust and community cohesion through participatory and innovative common social spaces	<p>3.2 Train youth team leaders on conflict analysis, response planning, dialogue facilitation, dispute mediation</p> <p>Actions at 3 levels:</p> <p>Micro:</p> <ul style="list-style-type: none"> - Advocacy strategies to improve legislation framework and transparency policies <p>Meso:</p> <ul style="list-style-type: none"> - Social cohesion actors are convened around a strategic understanding of local institutions' priorities. (MOE, MOC, MOSAL) <p>Macro:</p> <ul style="list-style-type: none"> - Local actors are supported to undertake community-based activities promoting social cohesion. (NGO Capacity Building Team, GJ, CS, LG, Context Analysis team, MSMEs) 											
Target: 3. 600 youth targeted through Support to youth-led initiatives to foster community trust 4. # 1150 Beneficiaries to be met via fostering community trust and community cohesion through participatory and innovative common social spaces	<p>3.3 Support to youth-led initiatives to foster community trust and enhance social cohesion:</p> <p>Actions at 1 level:</p> <p>Micro:</p> <p>The selected beneficiaries will be enrolled in a soft skill training to prepare them to design and implement social cohesion community initiatives. Implement social cohesion community initiatives:</p> <ul style="list-style-type: none"> - Provision of training venues. - Contracting a training Company to conduct the training workshops - Contracting a local consultant to facilitate workshops with consideration to diversified groups (men, women, youth, PWDs, IDPs, returnees, etc.). - Engagement with NGOs through Micro-Capital Grants - Recruiting national project officer 	X	X	X	X	UNDP	EU-MPTF 13296	30000	Daraa			
Baseline: 1. # 30 Youth trained on community organizing, conflict management and inclusivity 2. # 30 Trained team leaders on conflict analysis 3. # 500 Beneficiaries were targeted through Support to youth-led initiatives to foster community trust 4. # 850 Beneficiaries were met via fostering community trust and community cohesion through participatory and innovative common social spaces	<p>3.4 Foster community trust and community cohesion through participatory and innovative communication, community theatres and developing common social spaces:</p> <p>Actions at 2 levels:</p> <p>Micro:</p> <ul style="list-style-type: none"> - contracting media consultancy - consultation process with local communities - partnership with other thematic areas and concerned community activists to disseminate messages - monitoring and evaluating impact using CAD - conduct community events - conduct community based events <p>Meso:</p> <ul style="list-style-type: none"> - Facilitate conducting vertical and horizontal dialogue. 											
Gender Marker: GEN2												
Total for Output 3												
Output4 (ISB 2020 00125827) Essential capacities maintained and enhanced in various fields	<p>Activity4.1: Enhance capacities of women, and their engagement and participation at community level with a special focus on COVID-19 preventive and responsive interventions (MHPS, Referrals, Awareness)</p> <p>Actions at 3 levels:</p> <p>Macro:</p> <ul style="list-style-type: none"> - Removing structural barriers to women's and youth's empowerment, effective participation leadership in all forms of decision-making and peace building processes including women's and youth disproportionate burden of unpaid work, and Strengthening gender (GBV) - responsive strategies in crisis and post crisis, prevention, preparedness and recovery. - advocate for women role as peace building partners through social cohesion programmes including CAD & media - coordinate with local governance and gender to advocate for women participation in decision making <p>Meso:</p> <ul style="list-style-type: none"> - Strengthen the enhancement of national and local responses in tackling harmful practices that foster gender inequalities and women participation (including capacity enhancement, awareness raising, men engagement & advocacy efforts) through Strengthened partnerships and collaboration with other different stakeholders including civil society, among others, using evidence-and results-based advocacy and accountability <p>Micro:</p> <ul style="list-style-type: none"> - Strengthened civil society and community mobilization and civic engagement to eliminate discriminatory gender and sociocultural norms affecting women and girls with focus on providing safe space and access to skills enhancement, information including legal one and capabilities to make informed choices about issues of their concerns and rights, and well-being. (Gender Frame-work: Women Participation, GBV, Men Engagement), Advocacy & Campaigning) - coordinate with gender to support women informal network - engage with men as main target - key people to support women empowerment agenda - green and support identified lead initiatives designed and presented by women - venue and workshops logistical arrangement - support travel expenses 											
Indicators: # of community-led interventions												
Target: 1 community-led interventions												
Baseline: 1 community-led interventions												
Gender Marker: GEN3		X				UNDP	JSB2020	32045	national			
Total for Output 4												
Output 5 (SMF North 00130211) - enhancing social cohesion through supporting community level sustainable, inclusive and disaster & conflict sensitive natural resource management:	<p>Activity 5.1. Facilitate community level awareness raising initiatives by youth and women to bring people together to discuss the water and climate-change related issues, and identify solutions as means for enhancing social cohesion</p> <p>Actions at 2 level:</p> <p>Micro:</p> <ul style="list-style-type: none"> - Assess, design and implement community safety initiatives, including support to local level capacities to enhance community safety and social cohesion 											
Indicators: # Key actors with enhanced capacities, engagement, and participation at community level. # Community-based dialogue sessions conducted at local level # People participated in climate-change and solution mapping awareness/ dialogue sessions												
Total for Output 5												

Expected Outputs	Planned Activities	Timeline				RP	Donor	Source of Funds	Governorate	Planned Budget 2022		
		Q1	Q2	Q3	Q4					Account and Budget Description	Funded budget	Unfunded
-118297 # Initiatives supported at community level # Participants involved in civic engagement community initiatives Targets: # 50 Key Actors with enhanced capacities # 50 Community based dialogue # 300 Participants # 15 Community led initiative # 300 participants in civic engagement Baseline: 0 Gender Marker: GEN3	* engage women's networks, community & religious leaders to identify main local issues then tailor awareness sessions accordingly. * Support Referral of GBV Survivors as part of gender mainstreaming support. * people participated in climate-change and solution mapping awareness/ dialogue sessions with focus on role and responsibility of different community members (men, women, youth, etc.) initiatives supported at community level * Key actors (particularly community leaders, women role models, community influencers - youth, etc.) with enhanced capacities, engagement, and participation at community level. Meso: - community-based dialogue sessions (vertical & horizontal) conducted at local level with consideration to main identified priorities - participants (at least 40% women and youth / including PWDs) involved in civic engagement community initiatives	X	X	X	X	UNDP	SHF North 0038	30000	Raqa	72400 - Communic & Audio Visual Equip	\$ 2,000	\$ -
										72300 - Materials & Goods	\$ 6,000	\$ -
										75100 - F&A 8%	\$ 12,790	\$ -
										Subtotal Activity 1.1	\$ 195,510	\$ -
Total for Output 5										Total output SHF North	\$ 195,510	\$ -
Output 6 (EU Darra Phase2): Social and Economic needs of the most vulnerable groups are identified and addressed. TBD		X	X	X	X	UNDP	EU Darra- phase 2 13296	30000	Darra	72100 Contractual Services - Companies	\$ 43,500	\$ -
										72500 - Training, Workshops and Confer	\$ 7,230	\$ -
										72400 - Communic & Audio Visual Equip	\$ 1,500	\$ -
										72500 Supplies	\$ 8,807	\$ -
										72300 - Materials & Goods	\$ 9,463	\$ -
										75100 - F&A 7%	\$ 4,900	\$ -
										Subtotal Activity 1.1	\$ 76,900	\$ -
Total for Output 6										Total output EU Darra- phase 2	\$ 76,900	\$ -
Output 7 (12955/ 12956 EU-Norway-DeirZor): HH & Communities benefit from enhancing social cohesion- Social & Economic needs of the most vulnerable groups are identified and addressed: Indicators: # Social Cohesion initiatives undertaken # People receiving capacity development and awareness sessions # Youth trained on soft skills # Community Leaders trained on soft skills Target: # 2 Social Cohesion initiatives undertaken # 50 People receiving Capacity development and awareness sessions # 100 youth to be trained on soft skills # 25 Community Leaders to be trained on soft skills Baselines:0 Gender Marker: GEN3	Activity 7.1: Conducting rehabilitation of public spaces, and cultural heritage locations through youth-led initiatives. Actions: * conduct community events in partnership with local communities (male / female youth, community leaders, IDPs, Host, PWDs, etc.) * Operational actions: Provision of training venues. - process approvals - contract concerned companies * training of trainers * contracting trainers with consideration to different gender and age groups to ensure maximum reach out and facilitation of activity. *procure supplies and materials Meso: -develop clear curriculum materials and pathway	X	X	X	X	UNDP	EU DeirZor 13296	30000	DeirZor	72100 Contractual Services - Companies	\$ 85,000	\$ -
										72200 - Equipment and Furniture	\$ 10,000	\$ -
										72500 Supplies	\$ 20,000	\$ -
										71600 Travel	\$ 4,533	\$ -
										72600 - Grants	\$ 25,000	\$ -
										72500 - Supplies	\$ 5,000	\$ -
										75100 - F&A 7%	\$ 10,467	\$ -
										Subtotal Activity 1.1	\$ 160,000	\$ -
	Activity 7.2: Socio economy recovery & resilience through developing initiatives to solve the problems that impedes recovery.									72100 Contractual Services - Companies	\$ 65,000	\$ -
	Actions at 2 levels: Meso: *conduct community events in partnership with local communities (male / female youth, community leaders, IDPs, Host, PWDs, etc.) * process approvals * contract concerned companies * training of trainers with consideration to extending opportunities for youth, women, etc. * contracting trainers * procure supplies and materials	X	X	X	X	UNDP	EU DeirZor 13296	30000	DeirZor	72200 - Equipment and Furniture	\$ 5,000	\$ -
										72500 Supplies	\$ 28,000	\$ -
										71600 Travel	\$ 8,280	\$ -
										72600 - Grants	\$ 100,000	\$ -
										72400 - Communic & Audio Visual Equip	\$ 4,000	\$ -
										75100 - F&A 7%	\$ 14,720	\$ -
										Subtotal Activity 1.1	\$ 225,000	\$ -
Total for Output 7										Total output 112955/6 EU-Norway-DeirZor)	\$ 385,000	\$ -
Output 8 * 00125831 JSB 2020: Enhance the capacity of Syrian archaeologists for safeguarding cultural heritage at risk. Indicators: # of local archaeologists trained Targets: 20 Baselines: 145 Gender Marker: GEN3	Activity 8.1: Capacity of Syrian cultural heritage experts enhanced in documenting and safeguarding cultural heritage at risk Action at Meso Level: * Training of experts to enhance safeguarding of cultural heritage Activity 8.2: DPC	X				UNDP	Japan 141	30000	National	72100 Contractual Services - Companies	\$ 217,038	\$ -
										72200 - Equipment and Furniture	\$ 30,000	\$ -
										72500 Supplies	\$ 40,000	\$ -
										72700 - Training, Workshops and Confer	\$ 35,500	\$ -
										61100 - Salary Costs - NP Staff	\$ 30,000	\$ -
										72400 - Communic & Audio Visual Equip	\$ 4,500	\$ -
										75100 - F&A 8%	\$ 14,831	\$ -
										Subtotal Activity 8.1	\$ 391,869	\$ -
										64300 - Staff Meml. Costs - IP staff	\$ 9,240	\$ -
										74500 - DPC- 30% General Operating Expenses	\$ 3,869	\$ -
										GMS @ 8% (separate for each donor)	\$ 3,054	\$ -
										Sub total Activity 8.2	\$ 14,256	\$ -
Total for Output 8										Total Output 8)	\$ 406,125	\$ -
Output 9 * 00125832 JSB 2020: Develop the capacities of Syrian experts in governance and media Indicators: # of experts benefitted from capacity development on governance and media Targets: 50 Baselines: 74 Gender Marker: GEN3	Activity 9.1: Develop the capacities of Syrian experts in governance and media Action at Meso Level: * Training of experts in governance and media Activity 9.2: DPC	X				UNDP	Japan 141	30000	National	72100 Contractual Services - Companies	\$ 86,618	\$ -
										72200 - Equipment and Furniture	\$ 30,000	\$ -
										72400 - Communic & Audio Visual Equip	\$ 4,000	\$ -
										72500 Supplies	\$ 40,000	\$ -
										72700 - Training, Workshops and Confer	\$ 40,000	\$ -
										63200 - Recoument/Ferrel/ Costs-IP Staff	\$ 100,000	\$ -
										75100 - F&A 8%	\$ 30,564	\$ -
										Subtotal Activity 9.1	\$ 381,282	\$ -
										64300 - Staff Meml. Costs - IP staff	\$ 10,000	\$ -
										74500 - DPC- 30% General Operating Expenses	\$ 3,500	\$ -
										GMS @ 8% (separate for each donor)	\$ 1,080	\$ -
										Sub total Activity 9.2	\$ 14,580	\$ -
										Total output 9	\$ 395,262	\$ -
Output 10 (FW6 - 119954) Youth engagement and Social cohesion through cash for work modality: UNDP							KFW6 10283	32045	National	GMS @ 8% (separate for each donor)	\$ 2,671.0	\$ -
										Subtotal Activity 10.1	\$ 2,671	\$ -
Total for Output 10:										Total output 10	\$ 2,671	\$ -
Output 11 (121014) JSB 2019: Enhance the capacity of Syrian experts for safeguarding cultural heritage at risk Activity 11.1: Capacity of Syrian cultural heritage experts enhanced in documenting and safeguarding cultural heritage at risk Action at Meso Level: * Training of experts to enhance safeguarding of cultural heritage										72500 Supplies	\$ 12,020.0	\$ -
										GMS @ 8% (separate for each donor)	\$ 1,797.0	\$ -
										Subtotal Activity 11.1	\$ 13,817	\$ -

Expected Outputs	Planned Activities	Timeline				RP	Donor	Source of Funds	Governorate	Planned Budget 2022		
		Q1	Q2	Q3	Q4					Account and Budget Description	Funded budget	Unfunded
-118297												
Total for Output 11:										Total Output 11	\$ 13,817	\$ -
Output 12 (121015) JSB 2019: Develop the capacities of Syrian experts in governance	Activity 12.1: Develop the capacities of Syrian experts in governance and media Action at Meso Level: * Training of experts in governance and media									64300 - Staff Mgmt. Costs - IP staff	\$ 159,383.0	
										GMS @ 8% (separate for each donor)	\$ 13,848.0	
										Subtotal Activity 12.1	\$ 173,231	
Total for Output 12:										Total output 12	\$ 173,231	\$ -
Output 13 (JSB 2019- 121008): Essential capacities maintained and enhanced in various fields	Activity 13.1: Enhance capacities of women, and their engagement and participation at community level and local peacebuilding.									72500 Supplies	\$ 6,709.0	
										GMS @ 8% (separate for each donor)	\$ 773.0	
										Subtotal Activity 13.1	\$ 7,482	
Total for Output 13:										Total Output 13	\$ 7,482	\$ -
Output 14 (KFW8): Strengthening positive local coping mechanism for individuals, communities, institutions and networks through emergency employment	Activity Result 14.1: Youth engagement and Social cohesion through cash for work modality Action at 3 levels: Meso: * Reinforce concept of citizenship Mico: * Community response actors presenting local institutions and stakeholders are supported to engage in community response mechanisms through capacity building and collaborative work with ministries (MOE, MDC, MOSAL) Mico: * Community response actors are identified and convened to implement community initiatives (NGO Capacity Building Team, GI, CS, LG, FWD Team) * Men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month) * Community initiatives (led by diversified groups age and gender - youth, women, community leaders, etc.) implemented for enhancing social cohesion * Youth trained to be peace-agents in communities and work on the local communities identified priorities (participatory approach)		X	X	X	UNDP	KFW8 10283	30000	TBC	71600 Travel	\$ -	\$ 17,000
Indicators: 1. # of men and women provided with short-term employment opportunities for at least two months (minimum 20 working days/month) 2. # community initiatives implemented for enhancing social cohesion 3. # youth trained to be peace-agents in communities Target: 1. 2865 men and women with short-term employment 2. 16 community initiatives implemented for enhancing social cohesion 3. 16 youth trained to be peace-agents in communities. Baselines: 1. 100 men and women with short-term employment 2. 7 community initiatives implemented for enhancing social cohesion 3. 0 youth trained to be peace-agents in communities. Gender Marker: GMS										72500 Supplies	\$ -	\$ 80,160
										71300 Local Consultants	\$ -	\$ 63,500
										75700 Learning, Training, Workshops and Conference	\$ -	\$ 120,000
										72400 - Communic & Audio Visual Equip	\$ -	\$ 1,500
										72100 Contractual Services - Companies	\$ -	\$ 220,000
										61100 Salary Costs - NP Staff	\$ -	\$ 130,841
										GMS @ 8% (separate for each donor)	\$ -	\$ 96,899.4
										Subtotal Activity 14.1	\$ -	\$ 730,000
Total for Output 14:										Total Output 14	\$ -	\$ 730,000
										Total Fund	\$ 2,597,463	\$ 804,900

Donors - Outputs	Funded 2022	Unfunded 2022	Total
Output 1 (KFW7- 00125700)	403,249	-	403,249
Output2: (Danish - 119630)	493,751	-	493,751
Output3 (EU-MPTF 00124010)	82,559	-	82,559
Output4 (JSB 2020 00125827)	38,307	-	38,307
Output 5 (BHF Month)	195,510	-	195,510
Output 6 (EU Daraa Phase2)	-	74,900	74,900
Output 7 (129559, 129560 EU-OerZor)	385,000	-	385,000
Output 8 00125831 JSB 2020	406,125	-	406,125
Output 9 00125832 JSB 2020	395,762	-	395,762
Output 10 (FW6 - 119954)	2,671	-	2,671
Output 11 (121014) JSB 2019	13,817	-	13,817
Output 12 (121015) JSB 2019	173,231	-	173,231
(JSB 2019- 121008)	7,482	-	7,482
KFW8	-	730,000	730,000
Total:	2,597,463	804,900	3,402,364